

**GOVERNMENT OF TELANGANA**  
**ABSTRACT**

**Budget 2014-15 - GRANT NO. XXI - SOCIAL WELFARE - REAPPROPRIATION / RESUMPTION / RE-DISTRIBUTION OF FUNDS - ORDERS - ISSUED**

**G.O.Rt.No: 1490**

**FINANCE (EBS.III) DEPARTMENT**

**Dated: 31-03-2015**

**Read the following:-**

**4497/196/A1/EBS-III/2015**

**ORDER:**

**The following reappropriation of funds are ordered.:**

(Rs. in thousands)

| Major,Minor,Sub and Detailed Head of Appropriation   | Existing Modified Appropriation | Modifications Sanctioned (+)Increase | Modifications Sanctioned (-)Decrease | Revised Modified Reappropriation | Remarks |
|--|---------------------------------|--------------------------------------|--------------------------------------|----------------------------------|---------|
| 2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes<br>01-Welfare of Scheduled Castes<br>277-Education<br>00-Not Applicable<br>07-Government Hostels<br>300-Other Contractual Services<br>000-Not Applicable-V                       | 5,62,92                         |                                      | 1,91,10                              | 3,71,82                          | A       |
| 2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes<br>01-Welfare of Scheduled Castes<br>277-Education<br>00-Not Applicable<br>07-Government Hostels<br>500-Other Charges<br>504-Cosmetic Charges-V                                  | 7,71,33                         |                                      | 36,49                                | 7,34,84                          | A       |
| 2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes<br>01-Welfare of Scheduled Castes<br>277-Education<br>00-Not Applicable<br>07-Government Hostels<br>130-Office Expenses<br>133-Water and Electricity Charges-V                   | 5,12,54                         |                                      | 21,35                                | 4,91,19                          | A       |
| 2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes<br>01-Welfare of Scheduled Castes<br>277-Education<br>00-Not Applicable<br>07-Government Hostels<br>130-Office Expenses<br>131-Service Postage, Telegram and Telephone Charges-V | 22,30                           | 2,32                                 |                                      | 24,62                            | D       |
| 2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes<br>01-Welfare of Scheduled Castes<br>277-Education<br>00-Not Applicable<br>07-Government Hostels<br>110-Domestic Travel Expenses<br>111-Travelling Allowance-V                   | 6,85                            | 4,18                                 |                                      | 11,03                            | C       |
| 2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes<br>01-Welfare of Scheduled Castes<br>277-Education<br>00-Not Applicable<br>07-Government Hostels<br>130-Office Expenses<br>132-Other Office Expenses-V                           | 61,04                           | 19,03                                |                                      | 80,07                            | E       |
| 2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes<br>01-Welfare of Scheduled Castes<br>277-Education<br>00-Not Applicable<br>07-Government Hostels<br>140-Rents, Rates and Taxes<br>000-Not Applicable-V                           | 2,70,00                         | 32,32                                |                                      | 3,02,32                          | F       |
| 2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes<br>01-Welfare of Scheduled Castes<br>277-Education<br>00-Not Applicable<br>07-Government Hostels<br>020-Wages<br>000-Not Applicable-V  | 1,60,00                         | 91,41                                |                                      | 2,51,41                          | B       |

|   |         |         |         |         |   |
|---|---------|---------|---------|---------|---|
| 2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes | 96,00   | 99,68   |         | 1,95,68 | G |
| 01-Welfare of Scheduled Castes  |         |         |         |         |   |
| 277-Education   |         |         |         |         |   |
| 00-Not Applicable   |         |         |         |         |   |
| 07-Government Hostels   |         |         |         |         |   |
| 280-Professional Services   |         |         |         |         |   |
| 284-Other Payments-V  |         |         |         |         |   |
| Total   |         | 2,48,94 | 2,48,94 |         |   |
| Total Decrease(-)   | 2,48,94 |         |         |         |   |
| Total Increase(+)   | 2,48,94 |         |         |         |   |
| Net   | 0       |         |         |         |   |

**Remarks:**

- A:** Savings are available after meeting the entire requirement
- B:** part time workers and full time workers under skilled, semi skilled and unskilled categories are working in SC hostels throughout the State on daily basis.
- D:** Additional funds are required to strengthen the E-Hostel Management System
- E:** Towards meeting the expenses on Bulbs, Tubes, Mops & Brooms Phenyl, Scavenging, Cleaning of Septic Tank including sanitation charges.
- F:** Rates to be paid at enhanced rates to the owner buildings in which SC Hostels are located
- G:** Amount is required to pay the enhanced rate of remuneration to the Tutors

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)**

**K.Ramakrishna Rao**  
**Special Secretary to Government (IF)**

To

**The Principal Accountant General, (A&E), Hyderabad.**

**The Director of Works Accounts, Hyderabad.**

**The Finance (W&P) Department.**

**The Budget Computers, Finance Department.**

**SF/SCs.**

**// FORWARDED BY ORDER //**

**SECTION OFFICER.**